CERTIFICATE

2017

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Dete	ermine Limit for 2017	2			
	VT,16/20M Vehicle Ta	3			
Schedule of Transfe		4			
Statement of Indebt.	& Lease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	130,000	67,387	2.623
Totals Budget Summary		xxxxxxxxx 7	130,000	67,387	ス. <i>し23</i> County Clerk's Use On
Neighborhood Revita Resolution required?	alization Rebate Notice of the vote to	adopt require	ed to be published?	No	25, 782, 397 Nov. 1, 2016 Total Assessed Valuation
Assisted by: Kennedy McKee & G Address: PO Box 1477; 1100 Dodge City, KS 6786 Email: pfriess@kmc-cpa.com	Company LLP W Frontview	Davi Ronas Ball	d File	Let	
Attest: 8-17 County Clerk	, 2016 MDX		Gove	erning Body	

Amount of Levy

Syracuse Cemetery District Hamilton County

2017

Computation to Determine Limit for 2017

1	T-t-1 - 1		Amount of Levy
	Total tax levy amount in 2016 budget	+ \$ _	67,278
	Debt service levy in 2016 budget	\$_	0
3.	Tax levy excluding debt service	\$_	67,278
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 9 343		
	New improvements for 2016: + 9,343		
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 2,303,797		
	5b. Personal property 2015 - 6,054,504		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
	9,343		
8.	Total estimated valuation July, 1,2016 25,618,747		
9.	Total valuation less valuation adjustment (8 minus 7) 25,609,404		
10.	Factor for increase (7 divided by 9) 0.00036		
11.	Amount of increase (10 times 3)	S	25
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	67,303
13.	Debt service levy in this 2017 budget		
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		
	2017 oddget davievy, merdding deot service, prior to CF1 adjustment (12 pius 13)	_	67,303
15.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	84
7	Maximum lava for had a 2017 : 1 1	-	0.
1.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicati	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	67,387

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in	Allocation for Year 2017						
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	67,278	4,900	68	161	0	0		
0	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	67,278	4,900	68	161	0	0		

County Treas Motor Vehicle Estimate 4,900

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 161

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07283

RVT Factor 0.00101

16/20M Factor 0.00239

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Syracuse Cemetery District Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals				
	Adjustments*	_	-	~	
	Adjusted Totals	-	-	-	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Syracuse Cemetery District Hamilton County

STATEMENT OF INDEBTEDNESS

	Г	Т	Т	Т		T	Т	T	T-		Т		T
Amount Due 2017	Principal				0				0			0	
Amo 20	Interest				0				0			0	
Amount Due 2016	Principal				0				0			0	
Amou 20	Interest				0				0			0	0
Date Due	Principal												
Date	Interest												
Amount Outstanding	Jan 1,2016				0				0			0	•
Amount	Issued												
Interest Rate	%												
Date of	Issue												
Type of	Debt	General Obligation:			Total G.O.	Revenue Bonds:			Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2016	Jan 1,2016		2017
Sprinkler System	12/10/2009	84	4.54		24,142		12,899
Aower	6/26/2012	48	4.30	7,634	2,030	2,118	
			Total	94.963	26.172	15.017	12.899

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Syracuse Cemetery District
Hamilton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	59,312	71,834	57,543
Receipts:			- 7,010
Ad Valorem Tax	64,254	65,260	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,207	500	
Motor Vehicle Tax	5,439	4,500	
Recreational Vehicle Tax	167	66	
16/20M Vehicle Tax		130	
Commercial Vehicle Tax		150	10
Watercraft Tax			
LAVTR			
Antique tag	44	25	25
Horseshoe Oil	173	200	
Sale of lots	645	500	500
Donations		300	300
Interest on Idle Funds	52	50	50
Neighborhood Revitalization Rebate			30
Miscellaneous	1,000	500	500
Does misc. exceed 10% of Total Receipts	1,000	300	300
Total Receipts	72,981	71,731	7.020
Resources Available:	132,293	143,565	7,033 64,576
Expenditures:	132,273	143,303	04,570
Payroll	24,184	30,000	22,000
Electricity and Water	2,657	6,000	32,000
Insurance	2,244	3,000	8,000 5,000
Supplies and Repair	2,651	6,000	15,000
Office Supplies	751	1,000	2,000
Marking Lots	751	1,000	2,000
Lease Payments	15,017	15,022	13,000
Sand and Oil	15,017	5,000	15,000
Contract Work	2,718	5,000	10,000
Equipment	9,936	15,000	28,000
Insurance Claim	7,730	15,000	28,000
Cash Forward (2017 column)			
Miscellaneous	301		
Does misc. exceed 10% Total Expenditures	301		
Total Expenditures	60,459	86,022	130,000
Unencumbered Cash Balance Dec 31	71,834		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	107,436	115,000	
and the same of th		appropriated Balance	130,000
		e/Non-Appr Balance	120.000
	- Can Experientur	Tax Required	130,000
Del	inquent Comp Rate:	3.0%	65,424
Dei	indilent comp Rate	4 110/2	1,963

NOTICE OF BUDGET HEARING

The governing body of

Syracuse Cemetery District

Hamilton County

will meet on August 9, 2016 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015 (Current Year Estin	mate for 2016	Proposed B	udget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	60,459	2.166	86,022	2.280		67,387	2.630
Γotals	60,459	2.166	86,022	2.280	130,000	67,387	2.630
Less: Transfers	-		-		-		
Net Expenditures	60,459		86,022		130,000		
Total Tax Levied	66,153		67,278		XXXXXXXXXXXXXXX	xx	
Assessed Valuation	30,543,726		29,515,114		25,618,747		
Outstanding Indebtedr Jan 1, G.O. Bonds Revenue Bonds Other	<u>2014</u> - -		<u>2015</u> - -		<u>2016</u>		
Lease Pur. Princ. Total	52,078 52,078		39,412 39,412		26,172 26,172		
*Tax rates are expres	and in milla						

Linda Dinkel

Clerk

Page No.

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2017

Proof of Publication
State of Kansas
County of Hamilton, SS:
Marcus Ashlock
Of lawful age, being duly sworn upon oath state that he/she is the
editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a
year and has been so published for at least five years prior to the first
publication of the attached notice.
THAT said paper was entered as a second class matter at the post
office of its publication; THAT said paper has a general paid circulation on a daily, or weekly,
or monthly, or yearly basis in HAMILTON County, Kansas and is
NOT a trade, religious or fraternal publication and has been
PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular
issue of said newspaper.
~ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
1st Publication was made on the 27 day of July 20 11e
2 nd Publication was made on the day of, 20
,
3 rd Publication was made on the day of, 20
4 th Publication was made on the day of, 20
5 th Publication was made on the day of, 20
6 th Publication was made on the day of, 20
Publication Fee \$ \tag{86}
Affidavit, Notary's Fees \$
Additional Copies \$
Total Publication Fee \$ 82.80
(Signed) Marcus Ashbub
Witness my hand this 15 day of lug, 20 16
SUBSCRIBED and SWORN to before me this
Day of
Comple Policeto

(Notary Public)

My commission expires on

NOTARY PUBLIC - State of Kansas

CAROL ROBERTS

My Appt. Exp. (2/11/10)

Special District

NOTICE OF BUDGET HEARING

The governing body of Syracuse Cemetery District

Syracuse Cemetery District
Hamilton County
will meet on August 9, 2016 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Actual	Current Year Esti					
FUND General	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016	Estimate	
Contrat	60,459	2.166	86,022	2.280	130,000		Tax Rate	
				21200	130,000	67,387	2.63	
l'otals	60,459	2.166	86,022					
Less: Transfers	THE RESERVE	2.100	80,022	2.280	130,000	67,387	2.63	
Net Expenditures	60,459	-	-	h	distant.	11119	4.00	
Total Tax Levied	66,153	A LOLD	86,022	A STATE OF THE STA	130,000	No. of the last of	- Shidele	
Assessed Valuation	30,543,726	-	67,278 29,515,114		XXXXXXXXXXXXXXX	ix .		

Outstanding Indebtedness,

G.O. Bonds Revenue Bonds Other Lease Pur. Prine. Total

39,412 39,412

*Tax rates are expressed in mills.

Linda Dinkel

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